

Romania
Judetul: Dâmbovița
CENTRALIZAT

BUGETUL LOCAL - INITIAL pe anul 2023 - Sectiunea Dezvoltare

Mii Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2023					
			Prevederi Anuale		Prevederi trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1,204.00	0.00	894.00	310.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	1,204.00	0.00	894.00	310.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,204.00	0.00	894.00	310.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,204.00	0.00	894.00	310.00	0.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	1,204.00	0.00	894.00	310.00	0.00	0.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	1,204.00	0.00	894.00	310.00	0.00	0.00
227	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	1,316.00	0.00	1,006.00	310.00	0.00	0.00
498	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,316.00	0.00	1,006.00	310.00	0.00	0.00
499	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,316.00	0.00	1,006.00	310.00	0.00	0.00
500	Active fixe	71.01	816.00	0.00	756.00	60.00	0.00	0.00

501	Constructii	71.01.01	169.00	0.00	169.00	0.00	0.00	0.00
505	Alte active fixe	71.01.30	647.00	0.00	587.00	60.00	0.00	0.00
508	Reparatii capitale aferente activelor fixe	71.03	500.00	0.00	250.00	250.00	0.00	0.00
2613	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	500.00	0.00	250.00	250.00	0.00	0.00
2614	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	500.00	0.00	250.00	250.00	0.00	0.00
2885	CHELTUIELI DE CAPITAL (cod 71+72)	70	500.00	0.00	250.00	250.00	0.00	0.00
2886	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	500.00	0.00	250.00	250.00	0.00	0.00
2895	Reparatii capitale aferente activelor fixe	71.03	500.00	0.00	250.00	250.00	0.00	0.00
2912	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	500.00	0.00	250.00	250.00	0.00	0.00
2913	Invatamant secundar inferior	65.02.04.01	500.00	0.00	250.00	250.00	0.00	0.00
3849	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	528.00	0.00	468.00	60.00	0.00	0.00
3850	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	528.00	0.00	468.00	60.00	0.00	0.00
4121	CHELTUIELI DE CAPITAL (cod 71+72)	70	528.00	0.00	468.00	60.00	0.00	0.00
4122	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	528.00	0.00	468.00	60.00	0.00	0.00
4123	Active fixe	71.01	528.00	0.00	468.00	60.00	0.00	0.00
4128	Alte active fixe	71.01.30	528.00	0.00	468.00	60.00	0.00	0.00
4151	Iluminat public si electrificari rurale	70.02.06	528.00	0.00	468.00	60.00	0.00	0.00
4457	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	288.00	0.00	288.00	0.00	0.00	0.00
5359	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	288.00	0.00	288.00	0.00	0.00	0.00
5630	CHELTUIELI DE CAPITAL (cod 71+72)	70	288.00	0.00	288.00	0.00	0.00	0.00
5631	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	288.00	0.00	288.00	0.00	0.00	0.00
5632	Active fixe	71.01	288.00	0.00	288.00	0.00	0.00	0.00
5633	Constructii	71.01.01	169.00	0.00	169.00	0.00	0.00	0.00
5637	Alte active fixe	71.01.30	119.00	0.00	119.00	0.00	0.00	0.00
5654	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	288.00	0.00	288.00	0.00	0.00	0.00
5655	Drumuri si poduri	84.02.03.01	288.00	0.00	288.00	0.00	0.00	0.00
5965	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-112.00		-112.00	0.00	0.00	0.00

5969	DEFICIT	99.02.96 + 99.02.97	99.02	-112.00	0.00	-112.00	0.00	0.00	0.00
5970		Deficitul secțiunii de dezvoltare	99.02.97	-112.00	0.00	-112.00	0.00	0.00	0.00

Conducatorul institutiei,

atorul compartimentului financiar-c